

**COUNCIL FOR SOCIAL DEVELOPMENT**  
Sangha Rachana, 53, Lodi Estate, New Delhi - 110003

**FOREIGN CONTRIBUTION ACCOUNT**

**RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED MARCH 31, 2013**

Receipts	Amount in ₹	Payments	Amount in ₹
<b>Opening Balances</b>		<b>Projects Payments</b>	
<u>Cash and Bank Balances</u>		<u>Research Development Institute</u>	
Cash in Hand : CSD Delhi	121.00	Salaries, Allowances and Other Remunerations	4,314,774.00
Cash in Hand : CSD Hyderabad	23,565.00	Overheads	898,876.00
Balance with Bank of India		Travelling and Conveyance	257,227.00
In Current and Term Deposit : CSD Delhi	4,018,116.00	Office and Miscellaneous Expenses	225,956.00
Imprest with Andhra Bank : CSD Hyderabad	2,307,596.00	Other Administrative Expenses	407,914.00
	6,349,398.00	Training and Workshop	31,551.00
			6,136,298.00
<b>Project Grants Received</b>		<u>Norwegian University - NTNU</u>	
<u>As First Recipient</u>		Salaries, Allowances and Other Remunerations	26,730.00
Deutsche Welthungerhilfe e. V.	65,000.00	Travelling and Conveyance	15,000.00
Ford Foundation	4,268,459.00	Office and Miscellaneous Expenses	80,913.00
	4,333,459.00		122,643.00
<u>As Second Recipient</u>		<u>Oxfam - India</u>	
Rural Development Institute	4,475,600.00	Salaries, Allowances and Other Remunerations	420,000.00
Oxfam - India	1,208,188.00	Visioning Capacity - Programme Activity	107,215.00
	5,683,788.00	Formalizing of RTE Forum	246,249.00
		SMCs - Programme Activity	57,814.00
<b>Other Receipts</b>		Overheads	115,939.00
Interest on Term Deposits	228,983.59	Other Administrative Expenses	97,318.00
Stale Cheques - Cancellation of cheques issued in earlier year	15,000.00	Preparation of III Stock Taking	7,056.00
	243,983.59		1,051,591.00
		<u>Health Project II</u>	
		Salaries, Allowances and Other Remunerations	137,000.00
		Office and Miscellaneous Expenses	16,263.00
		Travelling and Conveyance	23,770.00
			177,033.00
		<u>Wealth Hunger Workshop</u>	
		Boarding and Lodging Expenses	938.00
		Travelling and Conveyance	42,992.00
		Workshop Expenses	21,070.00
			65,000.00



Receipts	Amount in ₹		Payments	Amount in ₹	
			<u>HIVOS</u>		
			Salaries, Allowances and Other Remunerations	767,365.00	
			Travel and Seminar Expenses	3,246.00	
			Administrative Expenses	16,873.00	
					787,484.00
			<u>Ford Foundation</u>		
			Salaries, Allowances and Other Remunerations	2,074,641.00	
			Boarding and Lodging	193,137.00	
			Travel of Field Staff	347,517.00	
			Administrative Expenses	95,192.00	
			Fixed Assets	65,300.00	
			TDS Paid	590.00	
			Advance for Field Expenses	30,000.00	
					2,806,377.00
			<u>Other Payments</u>		
			Audit Fees		22,799.00
			Bank Charges		1,005.00
			<u>Closing Balances</u>		
			Cash in Hand : CSD Delhi	41.00	
			Cash in Hand : CSD Hyderabad	34,694.00	
			Balance with Bank of India		
			In Current and Term Deposit : CSD Delhi	2,434,598.59	
			Imprest with Andhra Bank : CSD Hyderabad	2,971,065.00	
					5,440,398.59
<b>Total</b>		<b>16,610,628.59</b>	<b>Total</b>		<b>16,610,628.59</b>

Significant Accounting Policies and Notes on Accounts (Schedule - E)

Schedules A to E form an integral part of the accounts

As per our certificate of even date

for Singh Krishna & Associates  
Chartered Accountants  
Firm's Registration No. 008714C

*Krishna Kumar Singh*

(Krishna Kumar Singh)  
Partner  
M. No. 077494



Place : *New Delhi*  
Date : *November 25, 2013*

for Council for Social Development

*Izhar Ali*  
(Izhar Ali)  
Finance Officer

*T. Haque*  
(T. Haque)  
Director

To  
**The Secretary to the Government of India**  
**Ministry of Home Affairs, NDCC-II Building, Jai Singh Road,**  
**New Delhi - 110001**

Account of Foreign Contribution for the year ending on 31 st March, 2013

1. Association details  
(i) Name and address  
Council For Social Development  
53,Lodi Estate,New Delhi  
- 110003  
(ii) Registration number and date [under the Foreign Contribution (Regulation) Act, 2010] (42 of 2010) 231650559  
(iii) Prior permission number and date, if not registered  
(iv) Nature of association Educational  
(v) Denomination in case of religious association  
2 (i) Total number of foreign contribution received during the year 10032247.00  
(ii) Interest earned on the foreign contribution during the year  
(a) In the designated bank account 0.00  
(b) On investments made (Fixed Deposit Receipt etc) during the year or in the preceding years 228983.59

3. Purpose(s) for which foreign contribution has been received and utilized (in rupees)	Sl.No.	Purpose	Previous balance		Receipt during the year				Utilised		Balance		
			In cash	In kind	As first receipt		As Second receipt		Total	In cash	In kind	In cash	In kind
					In cash	In kind	In cash	In kind					
1		Activities other than those mentioned above	0.00	0.00	0.00	0.00	228983.59	0.00	228983.59	23804.00	0.00	205179.59	0.00
2		Research.	6349398.00	0.00	4333459.00	0.00	5698788.00	0.00	10032247.00	11146426.00	0.00	5235219.00	0.00
<b>Total:</b>			6349398.00	0.00	4333459.00	0.00	5927771.59	0.00	10261230.59	11170230.00	0.00	5440398.59	0.00



SI.No.	Purpose	Specific Activity	Address
1	Research.	Research project towards nations attention on the neglect of health need of common people	CSD 53 Sangha Rachana Lodhi Estate, New Delhi, Delhi, PIN:110003
2	Research.	Research on Status on Impact of Land Leasing A study of Mahadalit Awas Bhoomi Yojana Research on Policy Advocacy Program in the Field of Land Reforms	CSD 53 Sangha Rachana Lodhi Estate, New Delhi, Delhi, PIN:110003
3	Research.	Research on Human Rights and Labour Rights for Adivasis Tribal Agriculture Tribal Crafts Right to Education Resource Guide to Adivasis Studies	CSD South Regional Centre 5 6 151 Rajendra Nagar, Hyderabad, Hyderabad/Secunderabad, Andhra Pradesh, PIN:500030
4	Research.	Research on Transformation and Friction in Globalizing India National Campaign for an Inclusive Implementation of RTE Act	CSD 53 Sangha Rachana Lodhi Estate, New Delhi, Delhi, PIN:110003

**Caution:** Submission of false information or concealment of material facts shall attract the relevant provisions of the Foreign Contribution (regulation) Act, 2010 (42 of 2010), warranting appropriate action

4. Name and address of the designated branch of the bank and account number (as specified in the application for registration/prior permission or permitted by the Central Government)

A/c No 50575  
Bank name Bank of India  
Address Khan Market, New Delhi

SI.No	Donor Name	Address	Purpose	Receipt date	Amount
<b>Institutional donors(A):-</b>					
1	OTHER		Activities other than those mentioned above	31/03/2013	228983.59
2	Deutsche Welthungerhilfe e V	Friedrich Ebert Strasse 1,53173 Bonn,Germany,	Research.	11/04/2012	65000.00
3	Ford Foundation	320 East 43rd Street, New York 10017 ,USA,www.fordfound.org,	Research.	12/11/2012	4268459.00
4	RURAL DEVELOPMENT INSTITUTE	FIRST FLOOR 18 RAMNATH HOUSE YUSUF SARAI,COMMUNITY CENTRE,NEW DELHI - 110049	Research.	26/03/2013	640000.00
5	RURAL DEVELOPMENT INSTITUTE	FIRST FLOOR 18 RAMNATH HOUSE YUSUF SARAI,COMMUNITY CENTRE,NEW DELHI - 110049	Research.	12/04/2012	750000.00
6	RURAL DEVELOPMENT INSTITUTE	FIRST FLOOR 18 RAMNATH HOUSE YUSUF SARAI,COMMUNITY CENTRE,NEW DELHI - 110049	Research.	23/05/2012	1650000.00
7	RURAL DEVELOPMENT INSTITUTE	FIRST FLOOR 18 RAMNATH HOUSE YUSUF SARAI,COMMUNITY CENTRE,NEW DELHI - 110049	Research.	24/09/2012	1250000.00



8	OXFAM INDIA	Shriram Bharatiya Kala Ker. 4,4th and 5th Floor,1 Copernicus Marg New Delhi - 110001	Research.	06/11/2012	458188.00
9	OXFAM INDIA	Shriram Bharatiya Kala Kendra,4th and 5th Floor,1 Copernicus Marg New Delhi - 110001	Research.	07/03/2013	750000.00
10	RURAL DEVELOPMENT INSTITUTE	FIRST FLOOR 18 RAMNATH HOUSE YUSUF SARAI,COMMUNITY CENTRE,NEW DELHI - 110049	Research.	05/11/2012	185600.00
11	OTHER		Research.	31/03/2013	15000.00
<b>Individual donors(B):- --- NIL ---</b>					
<b>Total(A+B)</b>					10261230.59

6. Country wise receipt of foreign contribution (in rupees)	Sl.No	Country Name	Amount
	1	Germany	65000.00
	2	India	5927771.59
	3	United States of America	4268459.00
	<b>Total</b>		10261230.59

#### Declaration

I hereby declare that the above particulars furnished by me are true and correct. I also affirm that the foreign contribution has been utilised for the purpose(s) for which the association has been registered / prior permission obtained, to the best of my knowledge.I have not concealed or suppressed any fact.

*[Handwritten Signature]*

Signature of the Chief Functionary  
(Name of the Chief Functionary  
and Seal of the Association)

Place: *New Delhi*

Date: *November 25, 2013*

Returns submitted to the ministry: Monday, November 25, 2013  
Application printed on: Monday, November 25, 2013

