

COUNCIL FOR SOCIAL DEVELOPMENT
Sangha Rachana, 53, Lodi Estate, New Delhi - 110003

FOREIGN CONTRIBUTION ACCOUNT

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2015

EXPENDITURE	For the Year Ended 31-Mar-15			INCOME	For the Year Ended 31-Mar-15		
	General Account	Other Grants Account	Total		General Account	Other Grants Account	Total
Salaries and Allowances	-	2,291,860.00	2,291,860.00	Interest Income			
Honorarium/ Fellowship Expenses	-	693,780.00	693,780.00	-Delhi	135,124.09		135,124.09
PF Contribution and Admin Charges	-	35,513.00	35,513.00	OTHER GRANTS			
Travelling and Conveyance	-	766,505.00	766,505.00	Unutilised Grants as at 01.04.2014		9,463,564.00	
Boarding and Lodging	-	594,392.00	594,392.00	Less : Grants Receivable as at 01.04.2014		<u>80,890.00</u>	
Printing and Stationery	-	67,672.00	67,672.00			9,382,674.00	
Telephone, Internet and Postage	-	58,824.00	58,824.00	Add : Grants/ Income Received during the year		<u>2,222,235.00</u>	
Bank Charges	1,250.00	171.50	1,421.50			11,604,909.00	
Books and Journals	-	89,738.00	89,738.00	Less : Grant Refunded		271,203.00	
Seminars/ Programmes	-	79,351.00	79,351.00	Less : Unutilised Grants as at 31.03.2015		<u>5,399,087.20</u>	
Training Course/ Programme	-	294,945.00	294,945.00			5,934,618.80	
Research Expenses	-	927,431.00	927,431.00	Add : Grants Receivable as at 31.03.2015		<u>271,159.00</u>	6,205,777.80
Other Administrative Expenses	-	299,979.30	299,979.30	Liabilities written back - Delhi	67,552.00		6,205,777.80
Auditors' Remuneration							
- Audit Fees	-	5,616.00	5,616.00				
- Certification of FCRA Return/ Others	33,708.00	-	33,708.00				
Excess of Income over Expenditure transferred to							
- General Fund	167,718.09	-	167,718.09				
TOTAL	202,676.09	6,205,777.80	6,408,453.89	TOTAL	202,676.09	6,205,777.80	6,408,453.89

Amount in ₹

Significant Accounting Policies and Notes on Accounts (Schedule - E)

Schedules A to E form an integral part of the accounts

As per our certificate of even date

for Singh Krishna & Associates

Chartered Accountants

Firm's Registration No. 008714C

Krishna Kumar Singh

(Krishna Kumar Singh)

Partner

M. No. 077494

Place : *New Delhi*
Date : *Oct. 30, 2015*



for Council for Social Development

Izhar Ali

(Izhar Ali)
Finance Officer

T. Haque

(T. Haque)
Director

